

<b>Shonto Governing Board of Education, Inc.</b>	<b>098747000</b>	<b>Navajo</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	5,981,943	0	4,082,510
FEDERAL PROJECTS	2,426,831	0	2,207,248
STATE PROJECTS	21,819	0	21,819
CLASS ROOM SITE PROJECT	0	0	0
<b>Schoolwide Project Total</b>	<b>8,430,593</b>	<b>0</b>	<b>6,311,577</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	472,157	7,183	307,927	7,643,326	8,430,593
PERCENTAGE OF TOTAL REVENUES	5.60%	0.09%	3.65%	90.66%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	22,000	57,861
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	250,052	138,869
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	65,000	34,717
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	22,000	0
<b>- SUBTOTAL</b>	<b>359,052</b>	<b>231,447</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>359,052</b>	<b>231,447</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	39,402
EQUIPMENT	169,912
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	510.558
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>510.558</b>
2000 - 2001 ELEMENTARY	494.490
2000 - 2001 HIGH SCHOOL	0.000
<b>2000 - 2001 TOTAL</b>	<b>494.490</b>
2001 - 2002 ELEMENTARY	543.595
2001 - 2002 HIGH SCHOOL	0.000
<b>2001 - 2002 TOTAL</b>	<b>543.595</b>

TEACHER SALARIES	\$801,177
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FALL 2001 ENROLLMENT	584
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Number of Sites:	1
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